

Contract for the provision of leisure centre operating services

between Eastmere and Calder District Council and Halbrook Leisure Operations Ltd (trading as Halbrook Active)

Contract reference ECDC/LEI/2026/01

Schedule 1 - Contract particulars

The Authority	Eastmere and Calder District Council, Council Offices, Calder Way, Eastmere, EM5 3LD
The Supplier	Halbrook Leisure Operations Ltd (trading as Halbrook Active), company number 10931562, Halbrook Centre, Park Avenue, Wexcombe, WX7 4LO
Services	Leisure Centre Operating Contract comprising the operation, management and maintenance of the Eastmere Leisure Centre, Calder Pool and the Meadow Lane Sports Hub
CPV	92610000, 92600000
Procurement procedure	Competitive flexible procedure (2 tenders received)
Date of award decision	27 March 2026
Date of this Contract	14 April 2026
Commencement Date	1 June 2026
Expiry Date	31 May 2031
Extension	There is no option to extend. The Maximum Term is 60 months.
Contract Price	£9,750,000.00 exclusive of VAT, being the aggregate management fee over the Term
Payment terms	30 days from receipt of a valid invoice (clause 12.3)

Schedule 2 - Key performance indicators

The Parties have agreed the following key performance indicators for the purposes of section 52 of the Procurement Act 2023:

KPI 1: Facility availability (opening hours delivered)

KPI 2: Quarterly customer satisfaction score

The Authority has determined that further indicators are not appropriate for this contract.

Execution

This Contract has been executed as a deed and is delivered on the date set out in the Contract particulars.

Signed for and on behalf of the Authority

Signed for and on behalf of the Supplier

M. Reilly, Strategic Commissioning Manager

Date: 14 April 2026

Director, Halbrook Leisure Operations Ltd

Date: 14 April 2026